

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Chatham
Program Period: 2015
Current Dates: 04/01/15 - 04/30/15
Cumulative Dates: 01/01/15 - 04/30/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	762	1,526.00	1	8,481	16,831.62	7	111,334.14	15.1%
Low-Income Multi-Family	0	0.00	0	1,868	1,606.40	2	0.00	0.0%
LI Subtotal	762	1,526.00	1	10,349	18,438.02	9	111,334.14	
LI % of Total	0.7%	1.4%	1.8%	1.2%	4.4%	3.8%	12.3%	
Residential New Construction	0	0.00	0	9,251	2,129.87	1	0.00	0.0%
Residential Multi-Family Retrofit	0	595.00	1	5,769	1,953.56	3	0.00	0.0%
Res Home Energy	18,277	46,890.57	23	103,706	178,745.08	104	367,159.87	48.7%
Energy Star HVAC	4,057	1,975.00	6	19,869	12,175.00	36	0.00	0.0%
Energy Star Lighting	11,203	2,304.00	2	35,739	4,816.68	6	0.00	0.0%
Energy Star Appliance	1,548	935.00	7	13,487	6,514.92	39	0.00	0.0%
Res Subtotal	35,085	52,699.57	39	187,821	206,335.11	189	367,159.87	
Res % of Total	31.7%	48.4%	70.9%	22.3%	49.7%	79.1%	40.6%	
C&I New Construction	0	0.00	0	0	0.00	0	25,920.71	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	36,849.05	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	44,760.14	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	73,019.34	0.0%
C&I Small Retrofit	68,452	53,978.93	14	236,853	144,379.14	39	99,831.08	144.6%
C&I Govt Small	0	0.00	0	392,545	44,325.98	1	73,886.32	60.0%
C&I Products & Services	6,333	600.00	1	13,808	1,725.00	1	71,468.76	2.4%
C&I Subtotal	74,785	54,578.93	15	643,206	190,430.12	41	425,735.40	
C&I % of Total	67.6%	50.2%	27.3%	76.4%	45.9%	17.2%	47.1%	
Report Total	110,632	108,804.50	55	841,375	415,203.25	239	904,229.41	
Budget Comparison					386,006.82		904,229.41	42.7%